



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0620	<b>Title:</b>	Annual legislative sessions
<b>Primary Sponsor:</b>	Dutton, Ernie	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### **FISCAL SUMMARY**

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### **FISCAL ANALYSIS**

#### **Assumptions:**

- The legislation submits a constitutional amendment providing for 45-day annual sessions to the electorate at the general election to be held in November 2008. There is no cost to the Legislative Branch related to the submission of the amendment to the electorate as proposed in HB 620.

#### **Special Notes:**

If the constitutional amendment passes the electorate in 2008, it would become effective July 1, 2009 and annual sessions would begin in February 2010. Passage of the amendment would trigger the need for policy decisions which could include restructure of the interim committee process, revision of the schedule for codification and production of the Montana Code Annotated, and changes in requirements for analysis of the executive budget. Such policy decisions would require legislative consideration during the 2009 regular session. Meaningful cost estimates cannot be calculated until policy decisions are made, however costs cannot be assumed to be the same or less than existing biennial costs.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*